

**STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 HICKMAN COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,069,400	\$3,322,000	\$3,398,400
Schedule B - K-12 Education	20,112,000	20,026,000	20,318,700
Schedule C - Health and Social Services	13,186,100	10,230,800	10,239,900
Schedule D - Law, Safety and Corrections	28,080,800	28,232,400	29,306,800
Schedule E - Recreation, Tourism and Preservation	807,100	657,400	711,500
Schedule F - Economic Development and Higher Education	818,800	726,300	501,200
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,587,400	1,591,200	1,671,400
 Total	 \$67,661,600	 \$64,786,100	 \$66,147,900

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HICKMAN COUNTY</b></p>
--

<u>2009-2010 City Taxes</u>	<u>Centerville</u>
Gas and Motor Fuel	\$108,400
Income	19,100
Beer	1,900
TVA Replacement	41,900
Sales	241,600
Mixed Drink	-
Excise	3,000
Telecom	200
Business	14,900
2009-2010 Total	<u>\$431,000</u>
Proj. 2010-2011	<u>\$440,900</u>

<u>2009-2010 County Taxes</u>	<u>HICKMAN County</u>
Gas and Motor Fuel	\$1,819,600
Severance	87,100
Mixed Drink	8,400
Income	144,800
Beer	17,800
Alcoholic Beverage	50,500
TVA Replacement	719,900
Excise	13,200
Telecom	3,800
Business	25,900
2009-2010 Total	<u>\$2,890,900</u>
Proj. 2010-2011 Total	<u>\$2,957,400</u>

Total County	\$2,890,900
Total City	<u>\$431,000</u>
2009-2010 Total:	<u>\$3,322,000</u>
Total County	\$2,957,400
Total City	<u>\$441,000</u>
Projected	
2010-2011 Total:	<u>\$3,398,400</u>

\*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HICKMAN COUNTY</b></p>
--

<u>2008-2009 City Taxes</u>	<u>Centerville</u>
Gas and Motor Fuel	\$107,800
Income	19,800
Beer	2,000
TVA Replacement	36,500
Sales	252,500
Mixed Drinks	-
Excise	3,700
Telecom	500
<b>2008-2009 Total</b>	<b>\$422,800</b>

<u>2008-2009 County Taxes</u>	<u>HICKMAN County</u>
Gas and Motor Fuel	\$1,799,300
Severance	85,200
Mixed Drink	-
Income	43,500
Beer	18,700
Alcoholic Beverage	49,000
TVA Replacement	629,400
Excise	16,100
Telecom	5,200
<b>2008-2009 Total</b>	<b>\$2,646,500</b>

<b>Total County</b>	<b>\$2,646,500</b>
<b>Total City</b>	<b>\$422,900</b>
<b>2008-2009 Total:</b>	<b>\$3,069,400</b>

**K-12 EDUCATION APPROPRIATIONS  
OF HICKMAN COUNTY**

<b>Description</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
Basic Education Program (State & ARRA)	\$19,401,000	\$19,374,000	\$19,674,000
Career Ladder	159,300	154,700	142,100
Child Nutrition Program	20,800	20,300	20,500
Coordinated School Health Program	95,000	-	-
Driver Education	8,600	8,500	8,500
Early Childhood Education	202,000	406,200	420,900
Extended Contract	81,500	-	-
Family Resource Centers	66,600	-	-
Safe Schools	24,200	-	-
TN Early Intervention Services	53,000	62,300	52,700
<b>Total</b>	<b>\$20,112,000</b>	<b>\$20,026,000</b>	<b>\$20,318,700</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF HICKMAN COUNTY</b>
--

<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$59,400	\$58,400	\$59,500
Child & Family Management	225,600	217,700	204,900
Custody Services	109,600	128,400	127,000
Family Support Services	10,600	23,000	20,300
Needs Assessment	13,600	22,800	21,000
<b>COMMISSION ON AGING</b>			
Guardianship Program	5,800	5,800	5,600
Home and Community Based Services	11,400	9,700	10,800
Homemaker Program	1,500	1,400	1,400
Senior Citizens Centers	8,200	8,200	8,200
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,000	9,000	9,000
<b>COVER TENNESSEE</b>			
AccessTN	60,200	51,400	51,400
CoverKids	115,900	133,400	165,300
CoverRx	40,600	53,100	63,300
CoverTN	77,500	91,800	88,000
<b>HEALTH</b>			
Health Services	508,100	422,200	391,000
Laboratory Services	33,400	26,900	26,700
Licensure & Regulation	74,300	71,500	72,700
Office of Policy, Planning, and Assessment	19,600	15,900	16,000
<b>HUMAN SERVICES</b>			
Child Care Benefits	38,600	42,000	36,200
Child Support	20,900	63,800	61,400
Community Services	7,100	7,100	7,100
Family Assistance Services	218,600	250,700	253,200
Field Operations	47,100	50,500	48,800
Temporary Cash Assistance	-	66,500	71,100
Vocational Rehabilitation	12,100	13,400	16,100
<b>INTELLECTUAL DISABILITIES</b>			
Community IDS Programs	69,200	43,400	33,500
<b>MENTAL HEALTH &amp; DEV. DISABILITIES</b>			
Alcohol and Drug Treatment and Prevention Services	8,700	-	-
<b>TENNCARE</b>			
TennCare Long-term Care Services	1,913,100	1,320,400	1,321,300
TennCare Program Services	7,558,800	5,579,100	5,528,000
TennCare Waiver and Crossover Services	1,836,800	1,358,900	1,423,200
<b>TENNESSEE TAX REBATE PROGRAM</b>	70,800	84,400	97,900
<b>Total</b>	<b>\$13,186,100</b>	<b>\$10,230,800</b>	<b>\$10,239,900</b>

<p style="text-align: center;"><b>LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF HICKMAN COUNTY</b></p>
--

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$158,300	\$188,800	\$441,800
Fire and Codes Enforcement Academy	11,700	4,600	4,500
Law Enforcement Training Academy	2,200	6,700	6,700
Police Pay Supplement	21,000	21,800	24,800
CORRECTION			
State Prosecutions	585,700	482,300	450,000
Turney Center Industrial Prison and Farm	25,623,900	25,803,900	26,665,400
COURT SYSTEM			
Appellate and Trial Courts	218,900	222,400	220,900
Civil Legal Representation	13,400	12,800	12,800
Indigent Defendant's Counsel	139,800	141,100	120,700
CRIMINAL INJURIES COMPENSATION FUND	6,700	27,800	23,500
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	210,400	211,900	211,900
MILITARY			
Armories Maintenance	500	1,100	1,500
Armories Utilities	17,200	14,700	15,000
Disaster Relief Grants	-	800	10,800
Tennessee Army National Guard	1,000	1,000	1,000
PROBATION & PAROLE			
Adult Field Services	187,200	196,200	196,000
Community Correction Programs	82,200	98,100	98,100
PUBLIC DEFENDERS	102,700	104,500	112,600
SAFETY			
Law Enforcement	486,100	503,000	505,200
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	211,900	188,900	183,600
<b>Total</b>	<u>\$28,080,800</u>	<u>\$28,232,400</u>	<u>\$29,306,800</u>

**RECREATION AND RESOURCES DEVELOPMENT  
APPROPRIATIONS BENEFITING RESIDENTS  
OF HICKMAN COUNTY**

<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
ENVIRONMENT & CONSERVATION			
Conservation	\$10,400	\$8,400	\$35,200
Environment	443,700	408,400	419,900
SECRETARY OF STATE			
Archives Grants	3,700	2,300	-
Community Enhancement Grants	136,900	-	-
TENNESSEE ARTS COMMISSION GRANTS	1,500	11,300	4,400
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
WILDLIFE RESOURCES	208,400	224,500	249,500
<b>Total</b>	<b>\$807,100</b>	<b>\$657,400</b>	<b>\$711,500</b>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF HICKMAN COUNTY</b></p>
---

<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$131,400	\$154,600	\$145,600
Agricultural Fairs and Promotional Activities	1,300	1,300	1,200
Agricultural Resources Conservation Fund	21,000	19,500	19,500
Forestry Maintenance	3,300	-	2,100
Forestry Operations	244,800	-	-
Soil Conservation Districts	2,600	2,600	3,000
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	66,400	61,300	51,600
Development District Grants	10,400	10,400	10,400
FastTrack Development Program	78,900	226,800	47,400
<b>HIGHER EDUCATION</b>			
UT Agricultural Extension Service	155,400	155,400	126,600
UT County Technical Assistance Service	1,000	1,000	1,100
UT Institute for Public Service	15,400	15,300	15,300
UT Municipal Technical Advisory Service	800	800	800
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	17,600	12,600	12,600
Labor Standards	4,200	4,000	4,000
TOSHA	17,000	16,400	16,300
Workers' Compensation	47,300	44,300	43,700
<b>Total</b>	<b>\$818,800</b>	<b>\$726,300</b>	<b>\$501,200</b>



<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF HICKMAN COUNTY</b></p>
---

<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$142,600	\$212,400	\$186,500
Highway Betterments and Maintenance	1,188,100	1,117,500	1,193,600
Safe Growth Grants	37,400	31,900	31,900
State Aid	219,300	209,400	209,400
Total Highway Construction	-	20,000	50,000
<b>Total</b>	<b>\$1,587,400</b>	<b>\$1,591,200</b>	<b>\$1,671,400</b>